

**LEGISLATIVE SERVICES AGENCY
OFFICE OF FISCAL AND MANAGEMENT ANALYSIS**

301 State House
(317) 232-9855

FISCAL IMPACT STATEMENT

LS 6400

BILL NUMBER: HB 1020

DATE PREPARED: Jan 31, 2001

BILL AMENDED: Jan 30, 2001

SUBJECT: Child Intervention Program.

FISCAL ANALYST: Kathy Norris

PHONE NUMBER: 234-1360

FUNDS AFFECTED: ☒ **GENERAL**
☐ **DEDICATED**
☐ **FEDERAL**

IMPACT: State & Local

STATE IMPACT	FY 2001	FY 2002	FY 2003
State Revenues			
State Expenditures		350,000	450,000
Net Increase (Decrease)		(350,000)	(450,000)

LOCAL IMPACT	CY 2001	CY 2002	CY 2003
Local Revenues		350,000	450,000
Local Expenditures			
Net Increase (Decrease)		350,000	450,000

Summary of Legislation: This bill provides for the Division of Mental Health to award grants to local units of government for the establishment of local programs responsible for developing a coordinated, family centered, community-based system of services for children with serious emotional disturbances and their families. The bill makes an appropriation. (The introduced version of this bill was prepared by the Indiana Commission on Mental Health.)

Effective Date: July 1, 2001.

Explanation of State Expenditures: This bill establishes the Dawn Project Grant Program to be administered by the Division of Mental Health. The Division is directed to provide technical assistance for the five grants that they may award. The bill appropriates \$350,000 in FY 2002 and \$450,000 in FY 2003

as funding for grants to local units of government to establish a Dawn Project. If the grants are awarded equally between the total of five potential grantees, each grant would be for \$70,000 in FY 2002 and \$90,000 in FY 2003.

The Dawn Project Program is a method of funding services for children with severe emotional disturbances first piloted in Marion County. The project blends funding streams from Child Welfare, Juvenile Justice, State or local education appropriations, the Division of Mental Health and other agencies to provide a managed care approach to children who have had multiple encounters with the system due to severe emotional problems. The plan also requires a risk-sharing component with the mental health organizations that manage the care of eligible children and their families.

Explanation of State Revenues:

Explanation of Local Expenditures:

Explanation of Local Revenues: The bill would allow up to five local units of government to receive Dawn Project Grants. A single grant could have a targeted service area of more than one county.

State Agencies Affected: Family and Social Services Administration, Division of Mental Health, and the Division of Family and Children; Department of Education, Division of Special Education;

Local Agencies Affected: Local Juvenile Justice Agencies, Community Mental Health Centers.

Information Sources: